

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): East Chicago

State: IN

PJ's Total HOME Allocation Received: \$6,668,156

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	12		
<u>Program Progress:</u>							
% of Funds Committed	91.15 %	95.29 %	11	92.82 %	32	34	
% of Funds Disbursed	83.21 %	90.04 %	9	82.38 %	42	42	
Leveraging Ratio for Rental Activities	2.22	2.94	8	4.55	37	30	
% of Completed Rental Disbursements to All Rental Commitments***	55.01 %	94.36 %	12	80.69 %	11	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	32.69 %	86.96 %	12	67.01 %	9	9	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	75.00 %	81.94 %	10	79.23 %	27	28	
% of 0-30% AMI Renters to All Renters***	75.00 %	47.18 %	2	44.47 %	84	90	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	70.83 %	98.62 %	12	93.93 %	5	4	
<u>Overall Ranking:</u>			In State:	12 / 12	Nationally:	18 16	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$16,748	\$18,501		\$24,984	24 Units	7.20 %	
Homebuyer Unit	\$31,398	\$14,751		\$14,192	21 Units	6.30 %	
Homeowner-Rehab Unit	\$11,460	\$15,180		\$20,036	289 Units	86.50 %	
TBRA Unit	\$0	\$2,008		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Chicago IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,906	\$32,040	\$12,740
State:*	\$62,803	\$73,386	\$19,421
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	20.0	9.1	0.0
Black/African American:	50.0	60.0	55.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	50.0	20.0	34.7	0.0
----------	--	--	--	---

HOUSEHOLD SIZE:

1 Person:	16.7	20.0	41.8	0.0
2 Persons:	72.2	20.0	26.0	0.0
3 Persons:	11.1	20.0	18.2	0.0
4 Persons:	0.0	20.0	4.2	0.0
5 Persons:	0.0	0.0	5.6	0.0
6 Persons:	0.0	0.0	3.5	0.0
7 Persons:	0.0	20.0	0.4	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	83.3	20.0	43.2	0.0
Elderly:	16.7	0.0	45.6	0.0
Related/Single Parent:	0.0	40.0	8.8	0.0
Related/Two Parent:	0.0	40.0	1.8	0.0
Other:	0.0	0.0	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	5.6	
No Assistance:	94.4	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East Chicago




State: IN

Group Rank: 18
 (Percentile)

State Rank: 12 / 12 PJs

Overall Rank: 16
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	55.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	32.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	70.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

